

# Ward Action Plan Budget Proposal Form

Please read the **Guide to the Community Plan Budget** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

## Section 1: Budget Proposal

1. Name of Ward

Westcotes

2. Title of proposal

Summer Soccer Academy

3. Name of group or person making the proposal

LCC sports services and LCFC football in the community trust

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

To provide a summer soccer school in co-operation with Leicester City Football Club with the objective of providing local young people with skills based activities which achieve a level of social cohesion and diversionary activity within the Westcotes ward. The project is aiming to break down the barriers young people may face in accessing quality structured sporting provision in the area. The soccer academies will provide quality, structured coaching that will help tackle antisocial behaviour and vandalism in the area by providing structured activity and specialist coaching. The academies will bring together a variety of young people from across the ward and have them socially interacting with each other and developing positive relationships.

Coaching and other activities will be done in partnership with the City Council and Leicester City Football Club.

Up to 45 (maybe more dependent on programme size) young people per day will benefit, along with associated benefits to family members and subsequently the wider community. The academy aims to introduce young

people to a healthier lifestyle and get them actively involved in physical activity.

We will know the scheme has been successful by improving access to sporting provision which in turn will help the levels of antisocial behaviour and vandalism drop as there will be structured activity to divert youth from negative activity.

We will know the wider community will also benefit as they will see the positive activity and reduced antisocial behaviour and vandalism reportings across the area.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	
2	Issues relating to anti-social behaviour, often ascribed to young people who feel they have too little to do.
3	Vandalism – again ascribed to lack of activities and facilities for young people

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Up to this value for specialist coaches	£2000	Estimate
Training equipment	£250	Estimate
Advertising etc	£250	Estimate
<b>Total</b>	<b>£2500</b>	<b>Estimate</b>

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Partnership arrangements with Leicester City FC. We have worked closely in partnership with LCFC and brokered a deal in which they will provide a variety of prizes, giveaways and tickets to young people who attend the academies.

We have also brokered a partnership deal that there will be players present from the first team who will make guest appearances and offer advice and support within the programme. The young people from the ward will be able to meet their favourite players and interact with them.

9. Who proposed the project? Please provide contact details.

Name of contact person	Surjeeven Virk
Your position in organisation or group	Sports Regeneration Manager
Name of organisation or group	Leicester City Council
Address Sports Services A12 New Walk Centre Leicester LE1 6ZG	
Phone number 0116 252 6786/	Email <a href="mailto:Surjeeven.Virk@leicester.gov.uk">Surjeeven.Virk@leicester.gov.uk</a>

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Surjeeven Virk
Your position in organisation or group	Sports Regeneration Manager
Name of organisation or group	Leicester City Council
Address Sports Services A12 New Walk Centre Leicester LE1 6ZG	
Phone number 0116 252 6786/	Email <a href="mailto:Surjeeven.Virk@leicester.gov.uk">Surjeeven.Virk@leicester.gov.uk</a>

11. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Surjeeven Virk
Signature	Surjeeven Virk
Date	17 April 2009